

CMR UNIVERSITY

**Expenditure incurred on maintenance of physical facilities
and academic support facility**

FINANCIAL YEAR 2018-19

Particulars	Amount
Fire Safety	3,42,850
Annual Maintenance Contract	1,69,246
Computer Maintenance	2,90,217
Electrical Repair & Maintenance	2,02,679
Garden Maintenance Expenses	5,84,291
Generator Expenses	2,35,031
Institutional Maintenance Expenses	32,74,976
Lab Maintenance Expenses	1,83,395
Property tax paid	88,27,100
Repairs and Maintenance Expenses-Building	18,10,821
Other Repairs and Maintenance Expenses by CMR Jnanadhara trust	1,55,60,862
Internet Subscription Charges	10,03,000
Purchase of Computers	1,37,51,336
News Papers and Periodicals	50,999
Printing & Stationery	52,74,764
Board and statutory payments	25,50,000
Honorarium and Consultation Charges	60,67,040
Function and Other Activity expenses	21,70,745
Value Added Course - Payment	2,06,31,710
TOTAL	8,29,81,062

The expenses included in the Board & University Expenses, Administration Expenses, Repairs & Maint. And other expenses of the Income and expenditure account



CMR UNIVERSITY

**Expenditure incurred on maintenance of physical facilities
and academic support facility**

FINANCIAL YEAR 2019-20

Particulars	Amount
Annual Maintenance Contract	3,58,948
Computer Maintenance & Stationery	81,886
Electrical Repair & Maintenance	9,10,477
Garden Maintenance Expenses	3,03,140
Generator Expenses	2,74,064
House Keeping Expenses	6,66,229
Institutional Maintenance Expenses	18,11,615
Lab Maintenance Expenses	1,67,221
Other Repairs and Maintenance Expenses	14,55,847
Repairs and Maintenance Expenses by trust	2,04,58,532
Property tax	54,70,029
Purchase of Computers	65,66,652
Internet Subscription Charges	5,60,500
Computer Software- Subscription	2,99,720
Board and statutory payments	23,25,000
Consultation Charges Paid	35,41,150
Function and Other Activities	21,02,890
Honorarium Paid	7,32,471
I D Card Expenses	5,53,797
Other expenses	5,95,000
Value Added Course - Payment	3,24,53,540
Total	8,16,88,708

The expenses included in the Board & University Expenses, Administration Expenses, Repairs & Maint. And other expenses of the Income and expenditure account



CMR UNIVERSITY

Expenditure incurred on maintenance of physical facilities and academic support facility

FINANCIAL YEAR 2020-21

Particulars	Amount
Annual Maintenance Contract	6,23,056
Computer Maintenance	1,33,566
Computer Software	7,97,305
Electrical Repair & Maintenance	7,19,721
Garden Maintenance Expenses	2,76,648
Generator Expenses	3,08,918
Institutional Maintenance Expenses	14,37,273
Repairs and Maintenance Expenses by trust	88,92,258
Repairs and Maintenance Expenses - Building	27,78,577
Internet Subscription Charges	7,82,630
Other expenses	64,882
Board and statutory payments	6,85,000
Consultation Charges Paid	13,27,250
Function and Other Activities	7,66,843
Honorarium Paid	13,47,917
Value Added Course - Payment	3,23,52,945
Online Exam Software	7,03,132
Total	5,39,97,921

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CMR UNIVERSITY

Expenditure incurred on maintenance of physical facilities and academic support facility

FINANCIAL YEAR 2021-22

Particulars	Amount
Annual Maintenance Contract	9,27,090
Computer Maintenance	11,03,916
Electrical Repair & Maintenance	5,64,667
Garden Maintenance	4,80,980
Generator Expenses	5,29,284
House Keeping Expenses	5,54,993
Institutional Maintenance Expenses	13,53,324
Repairs and Maintenance Expenses - Building	85,78,758
Property tax	36,47,926
Purchase of Computers	82,94,402
Repairs and Maintenance Expenses by trust	1,80,81,944
Operational management, Technology support service, Operation Management expenses, Student development expenses, Education Curriculum Development, Project Mgmt and Infrastructure maint. Service expenses	9,75,52,051
Board and statutory payments	10,09,120
Bar Council of India	19,74,200
Consultation Charges Paid	63,86,340
Function and Other Activities	2,69,747
Honorarium Paid	13,08,180
I D Card Expenses	1,50,437
Value Added Course - Payment	62,84,100
Total	15,90,51,460

The expenses included in the Board & University Expenses, Administration Expenses, Repairs & Maint. And other expenses of the Income and expenditure account



CMR UNIVERSITY

**Breakup of Expenditure incurred on maintenance of physical facilities and
academic support facility**

FINANCIAL YEAR 2022-23

Particulars	Amount
Annual Maintenance Contract	11,90,880
Computer Maintenance	64,585
Garden Maintenance Expenses	8,72,996
Generator Expenses	3,66,057
Institutional Maintenance Expenses	11,23,779
Lab Maintenance Expenses	2,24,917
Building Repair & Maintenance	3,55,20,773
Electrical Repair & Maintenance	15,85,869
Property tax	27,84,924
Repairs and Maintenance Expenses by trust	1,34,76,747
Computer Software- Subscription	1,42,780
Purchase of Computers	1,88,44,058
Consultancy Charges	88,45,540
Council of Architecture	3,17,100
Function and Other Events	99,58,417
Memberships & Subscriptions	42,81,233
Operational management, Technology support service, Operation Management expenses, Student development expenses, Education Curriculum Development, Project Mgmt and Infrastructure maint. Service expenses	27,13,24,727
Internet Subscription Charges	30,65,068
Magazines	17,847
Periodicals & Journals	24,836
Bar Council of India	13,66,200
COMED K	45,000
Prize & Scholarship	9,36,000
Value Added Course - Payment	1,67,99,365
Patent Filing & Publication Grant for Students and Staff	6,81,668
Total	39,38,61,366

The expenses included in the Board & University Expenses, Administration Expenses, Repairs & Maint. And other expenses of the Income and expenditure account

